



SAN DIEGO CITY COUNCIL
FY 2012 COMMUNITY PROJECTS, PROGRAMS, AND SERVICES FUND

COUNCIL DISTRICT

	<u>Non-profit Organization / Agency</u>	<u>Amount Allocated</u>	<u>Project/Program/Service</u>
<u>Council District 1</u>	San Diego Housing Commission	\$1,000	Administration and management of the Waterman Check-in Facility
	Traffic Engineering Department	\$13,000	Traffic calming - Torrey Pines Road
	Traffic Engineering Department	\$14,000	Traffic calming - Carmel Valley Road
	Park and Recreation Department	\$2,400	3 power beach wheelchairs
	Park and Recreation Department	\$2,500	Standley Concerts in the Park '11
	Development Services Department	\$2,000	La Jolla Pkwy Median Landscaping
	Park and Recreation Department	\$4,500	Gonzalez Canyon Trail cleanup
	Transp & Storm Water Department	\$16,700	University Community Library
	Traffic Engineering Department	\$7,000	Westbound West Muirlands Dr., La Jolla
	San Diego Fire-Rescue Department	\$3,465	Fire Station 24 - repair apparatus doors
<u>Council District 2</u>	San Diego Housing Commission	\$12,000	Administration and management of the Waterman Check-in Facility
	NovaComm, dba, EvoNexus	\$30,000	Operation of pro bono hi-tech incubator
	Park and Recreation Department	\$3,000	Beach Wheel Chair Program
	Dept of Storm Water and Transportation	\$4,875	Tree trimming on Newport Ave
	Park and Recreation Department	\$25,000	Pacific Beach Tennis Club community court resurfacing
	Historic Preservation Fund	\$1,700	Replacement of public historic plaques in Mission Hills Community
	San Diego Police Department	\$3,481	Lighting equipment for Northern Division Bike Team
	Ocean Beach Merchants Association	\$5,000	125th Anniversary banners
	Family Health Center	\$10,000	Safe Point San Diego Program
	Dept of Storm Water and Transportation	\$16,823	Tree trimming - business corridor of Pacific Beach

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<u>Council District 3</u>	San Diego Housing Commission	\$10,000	Administration and management of the Waterman Check-in Facility
	NovaComm, dba, EvoNexus	\$10,000	Operation of pro bono hi-tech incubator
	Park and Recreation Department	\$8,694	Mid-City Gymnasium hours and programming
	Park and Recreation Department	\$1,000	Grass for Grape Street Park
	Park and Recreation Department	\$2,400	Manual beach wheel chairs
	San Diego Fire-Rescue Department	\$10,000	Fire Station 14 Mezzanine Project
	Park and Recreation Department	\$6,750	Balboa Park Activity Center
	Park and Recreation Department	\$15,565	Adams Community Park Events Sign
	Park and Recreation Department	\$12,500	Golden Hill Recreation Center Facility Improvements
	Family Health Center	\$11,000	Safe Point San Diego Program
<u>Council District 4</u>	Jacobs Center for Neighborhood Innovation	\$5,000	Fifth Annual Holiday Entertainment Series
	Jacobs and Cushman San Diego Food Bank	\$15,000	Food for Kids Backpack Program
	Environmental Services Dept	\$950	Black refuse containers
	Park and Recreation Department	\$3,062.50	Willie Henderson Portable Pool
	Park and Recreation Department	\$5,510.34	Storage container for Bay Terrace Filipino-American Srs Assoc
	Family Health Center	\$10,000	Safe Point San Diego Program
<u>Council District 5</u>	San Diego Housing Commission	\$5,000	Administration and management of the Waterman Check-in Facility
<u>Council District 6</u>	San Diego Housing Commission	\$7,000	Administration and management of the Waterman Check-in Facility
<u>Council District 7</u>	San Diego Housing Commission	\$5,000	Administration and management of the Waterman Check-in Facility
	Family Health Center	\$10,000	Safe Point San Diego Program

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<u>Council District 8</u>	San Diego Housing Commission	\$5,000	Administration and management of the Waterman Check-in Facility
	Park and Recreation Department	\$5,625	Memorial Blue Team Pool
	Family Health Center	\$10,000	Safe Point San Diego Program

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